

District/Governor's/Rotaract Grant Final Report Form

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

Rotary Year 2024-2025

District Grant # (from matchinggrants.org) P-5228

Rotary Club: Casper Five Trails

Project Title: Casper Softball Dugout Build

Project Description: Casper Five Trails Rotary club partnered with the Casper Youth Softball Association and replaced four dugouts for the two fields in town.

1. Is this a scholarship governor's grant report? Yes ___ No ☒ (If yes, go directly to line 16)

2. Briefly describe the project. What was done and where did the project activities take place?
Explain how the beneficiaries and other community members were involved?

The Casper Softball club tore down four decaying dugouts. Casper Five Trails Rotary purchased all materials and provided the labor to build the four dugouts. This project took place in Casper. Recently, a vote did not pass to build new fields for the softball club, without Rotary's involvement these dugouts would have not been built.

3. How many Rotarians participated in this project? 16 members of the club provided the hands on for the build.

4. What did they do? Please give at least two examples.

Members of the club helped prep materials and assemble the dugouts on three full 8 hour build day events we held at the fields.

5. How many non-Rotarians benefited from this project? _____

The Casper Youth Softball Association teams benefited from this project.

6. Who are the beneficiaries and what is the expected long-term community impact of this project?

These dugouts were designed and built to last a long period of time. The beneficiaries of this project are the youth softball players in Casper.

7. If a cooperating organization was involved, what was their role?

The softball club also helped provide volunteers to help build. They also poured the concrete pads and tore down the pre-existing dugouts.

8. Income:

Income Source	Amount
Grant P-5228	\$4185
Club Funds	\$6175.56
Total Project Income	\$10360.56

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
Menards Materials	CASP 60761	11234.84	1123.84
Delivery Cost	CASP 65471	122.85	122.85
Additional Material	Bloedorn	67.97	67.97
Additional screws needed	CASP 71999	111.90	111.90
Menards Rebate Applied to be used for another project		(1177)	(1170)
Total project expenditures		\$10360.56	\$10360.56

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

No variances were found during the completion of this project.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	5	
My interaction with partner clubs was good	5	
We achieved the results we expected	5	

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)

Yes

13. What worked well on this project and why?

Club members were excited for a large hands on project to work on. The grant process was smooth and overall was a fun project for the club. The community was also very appreciate we did this.

14. What did not work well and how would you suggest improving it?

Weather impacted being able to schedule the build dates, so it took longer than expected.

15. How was this project publicized?

Five Trails Rotary signage will be placed on each dugout. A banner that will hang out front will also be displayed with our club logo during the season to show support. We also used Facebook to promote the project.

16. Scholarship Governor's grant only

- a. Name of scholarship awardee _____
- b. Current school _____
- c. University of college they will be attending _____
- d. Course of study _____
- e. Starting date _____

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact:

 Date: 4-15-25

Print name Jonathan Boudreaux

Upload this report on matchinggrants.org in .pdf format only