Greeley Redeye Rotary: District Grant Project for 2019-2020 High Plains Library District Foundation

1,000 Books Before Kindergarten ... P-2867

## **BUDGET**

Total Funds: \$8,000

Greeley Redeye Rotary Funds Matching District Grant Funds \$4000 \$4000

## **Expenses:**

1000 Books Before Kindergarten Project Budget - 2019	Projected budget
Non-personnel: Consumable supplies	
Spanish Unite for Literacy Books (4,000 at \$1.00 each)	\$4,000
Parent Education - Spanish - Activity cards 1,000 sets	\$1,000
Unite for Literacy Books in other language (2,000 at \$1.00 each)	\$2,000
Parent Education - other languages - Activity cards 1,000 sets	\$1,000
total	\$ 8,000.00

All Printing and staff costs will be paid by HPLD

Total Expenses \$8,000