

**EVERYDAY LEADERSHIP BUDGET FOR GARFIELD, HILLCREST
HAWTHORNE AND KOESCH ELEMETARY SCHOOLS**

Item	Rotary Cost
Program Personnel	
YMCA Everyday Leadership Salaries, (includes Curriculum Refinement, Planning, Meetings)	\$13,400
School Instructors (Teachers and Counselors)	\$3,200
Supplies	
Supplies, Snacks, Marketing, Flyers, Paper Costs	\$600
TOTAL BUDGET	\$17,200