

## Individual Project Report

*Must be completed within 30 days of completion of accountancy no later than May 31*

Return this completed form to your District Rotary Foundation GRANT Sub-Committee Chair (DGSC). Do not send this form directly to TRF.

Rotary Club: Mineral Wells  
 Project Title: After School Program  
 Progress report  Final report

### Project Description

- Describe the project. What was done, when, and where did project activities take place? If this is a progress report, what remains to be done? The CARE after school program is a program for kids. My children designed to not only keep children in school through 4th grade life while their parents work or go to school, but to also educate the children in order to break the cycle of poverty. The children attend every day that school is in session. As the children practice following directions learn to be part of a team, and practice showing respect and good decision making they are preparing for healthy futures.
- How many people benefited from this project? 64 family members, 27 children received direct services
- Who were the beneficiaries, how were they impacted by this project, and what humanitarian need was met? 64 family members benefit in the short term because of the free childcare. The 27 children receiving drug prevention services, music, STEM activities, meals, and an introduction of various jobs available to them in their futures are encouraged to stay in school while they learn an array of skills to help them move out of poverty as adults. This will affect future generations as the poverty cycle is broken.
- How many Rotarians participated in the project? 10
- What did they do? Please give at least two examples, not including financial support provided to the project. Participating Rotarians played games with the children, read, or talked about their job as part of the "Jobs in my Future" educational program.
- If a cooperating organization was involved, what was its role? Mineral Wells General Life - provided equipment and resources as needed

### Financial Report (District must retain receipts of all expenditures for at least five years)

Currency Used: US \$ Exchange Rate: \_\_\_\_\_ = 1 USD

#### 7. Income

Sources of Income	Currency	Amount
1. District Grant funds received from the District	\$	2,500
2. Other funding (specify) <u>Club funds - Mineral Wells Rotary</u>	\$	2,510.79
3.		
<b>Total Project Income</b>		<b>5,010.79</b>

#### 8. Expenditures (please be specific and add lines as needed)

Budget Items	Name of Supplier	Currency	Amount
1. Folding Chairs + Table	Home Depot	\$	1093.66
2. Sandwiches	Dollar Tree	\$	17.99
3. Project Instruction Manual 7.91*	McGraw Hill, Delta General, Johnson & Johnson	\$	283.34
4. Tote & Boxes -	Sasha's T-Shirts, Walmart, Target, Home Depot	\$	544
5. Computer Printer Ink	Best Buy, Office Max	\$	2050.30
<b>Total Project Expenditures</b>			<b>5010.79</b>

### Certifying Signature

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature:  Date: 4/6/2015  
 Print name, Rotary site, and club: Sasha Vaughan, President, Mineral Wells Rotary

To be completed by the District Rotary Foundation Grant Sub-Committee Chair (DGSC):  
 District Grant # \_\_\_\_\_ Individual Project Report # \_\_\_\_\_