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Project Cost

*Estimation of cost for the Sex Trafficking Awareness training.

	PROJECT TASKS	MATERIAL COST (\$)	axes&Shipping (\$)	TOTAL PER TASK
PROJECT MATERIALS	Flyers, Brochures, Hand-out Copies (\$466 a month per event)	\$4,592.00		\$4,592.00
	Chosen PLUS Training Package	\$99.00	\$7.00	\$106.00
	DMST Viewing Guide and Training Series	\$35.00	\$7.00	\$42.00
	Office. Supplies (paper/pens/staples/etc.)	\$500.00		\$500.00
	Postage, bank fees, software (3% allocation)	\$360.00		\$360.00
	Subtotal	\$5,586.00	\$14.00	\$5,600.00
PROJECT DEVELOPMENT	Facility Rental/ \$200 per occurrence (2hrs)	\$2,400.00		\$2,400.00
	Facility equipment rental/ \$100 per occurrence	\$1,200.00		\$1,200.00
	Subtotal	\$3,600.00	\$0.00	\$3,600.00
PROJECT MANAGEMENT	Guest Speakers (\$25 a month on mileage x 2ppl)	\$600.00	\$0.00	\$600.00
	Subtotal	\$600.00	\$0.00	\$600.00
OTHER COST	Food (refreshments) \$100 a month per occurrence	\$1,200.00	\$0.00	\$1,200.00
	Subtotal	\$1,200.00	\$0.00	\$1,200.00



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Subtotals	
Total (Scheduled)	\$11,000.00