

Draft Budget for the OPIT-KIC Women's Project in Siriba village, Kiryandongo district			
No	Activity	Amount (UGX)	Amount (USD)
	1.0 Agriculture		-
	<i>1.1 Trainings in agricultural methods and value addition</i>	10,000,000	2,941.18
	<i>1.2 Renting 100 acres of land, 1acre@100,000 for 3 years</i>	30,000,000	8,823.53
	<i>1.3 Purchase of an Ox-plough</i>	10,000,000	2,941.18
	<i>1.4 Construction of a sotrage facility</i>	8,000,000	2,352.94
	<i>1.5 Purchase of a grinding mill</i>	10,000,000	2,941.18
	<i>1.6 Loan facility for a revolving fund</i>	30,000,000	8,823.53
	Sub-total	98,000,000	28,823.53
	2.0 Healthcare		
	<i>2.1 Taining for Village Health Teams (VHTs)</i>	5,000,000	1,470.59
	<i>2.2 Purchase of 500 Mosquito nets @ 15,000/=</i>	7,500,000	2,205.88
	<i>2.3 Basic equipment for Health Center</i>	30,000,000	8,823.53
	<i>2.3 3 Medical camps</i>	12,000,000	3,529.41
	Sub-total	54,500,000	16,029.41
	3.0 Water and sanitation		
	3.1 WASH Training in school and community	5,000,000	1,470.59
	<i>3.2 Drilling of 2 boreholes</i>	40,000,000	11,764.71
	<i>3.3 Construction of 2 communal eco-san pitlatrine along with water storage tanks and hand-washing facilities in community and school</i>	50,000,000	14,705.88
	Sub-total	95,000,000	27,941.18
	4.0 Education		
	4.1 Training teachers (Training of Trainers addressing library management; computer skills; improved methods of instruction)	10,000,000	2,941.18
	4.2 Renovate and burglar-proof existing room to set up facilities for Computer room and library	25,000,000	7,352.94
	4.3 Networked computers (5PCs along with related facilities)	10,000,000	2,941.18
	<i>4.4 Purchase of books for the Library and other scholastic materials</i>	15,000,000	4,411.76
	Sub-total	60,000,000	17,647.06
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	GRAND TOTAL	307,500,000	90,441.18