Future Vision Plan

Club Led, Global Grant Proposal

1. The host partner is a District

Primary Host Contact Information:

Last Name:	Deepak
First Name:	Shirley
Email Address:	WinReach@Yahoo.co.in
Phone:	+91 98946 47909
District:	3000
Club:	Tiruchirapalli Shakthi

2. The international partner is a Club

Primary International Contact Information: Last Name: First Name: Email Address: Phone: Club: District:

3. Please describe the benefiting community including its location, using any relevant geographic and demographic information.

- a Maharishi Vidhya Mandir, a special school for autism children in Tiruchirapalli, India.
- b Girls from economically backward families in rural parts of Tamil Nadu.

4. What community needs have been identified?

- a 1 The city of Tiruchirapalli, has a population of more than a million people spread over an area of around 40 sq. kms. This city has only few institutions catering to the needs of children with autism. A small van that can make many trips is needed to transport these special children from their homes to the school and back.
 - 2 Special equipments, training materials and computers with specialized software is required to help train / educate these special children.
- b Girls from economically backward families mostly do no have the habit of using sanitary napkins, but make use of cotton or waste cloth as make shift napkins. The very few girls who do use napkins do not dispose of these in a proper manner, which constitute a major threat to the health and hygiene of the community.

5. How are these needs currently being addressed with local resources and/or government agencies, NGOs, etc.?

a 1 The children now travel in rented vehicles that make operations very expensive and the school management and the parents of the special children currently share the cost.

- 2 This particular need is not being currently addressed at all.
- b As already mentioned, most the girls from the target community do not use napkins, and the very few who use them do not dispose of them safely, which causes a lot of deterioration in the health of the entire community. The felt need is hence to provide them with an access to inexpensive napkins and a safe way to dispose used ones.

6. Briefly summarize the proposed activity in 250 words or less, including the need it will address, the intended beneficiary(ies), and the potential benefits to the community.

- a 1 It is proposed to buy a vehicle for the school to help transport the children. The beneficiaries would be the special children with autism. These children would now be able to travel with ease to their school, never missing out on classes, and even those who were unable to attend school due to lack of transportation facilities would now be able to do so.
 - 2 The proposal is to buy for the special school, a computer with necessary software and other equipments to help run the school effectively and to aid in the training of the children.
- b A sanitary vending machine cum incinerator and a sewing machine together will constitute a set. The napkin vending machine would be provided to schools for girls and the sewing machine to the local women who would make a living by stitching napkins out of the waste cloth that can be procured from textile units.

7. Please list any cooperating organization(s) or university(ies) involved in the proposed activity(ies).

- a No cooperating agency or university would be required to execute the proposed activity, as the school has trained staff themselves.
- b The management of the educational institutions and the Interact and Rotaract Clubs in such institutions where the girls study would act as the cooperating agencies

8. Describe how the benefiting community will be involved in the activity(ies). Provide specific examples.

- a The children, their parents and the management of the special school would be the benefiting community. They would naturally benefit by the vehicle and equipments purchased for them.
- b The benefitting community would maintain the vending machine and buy new napkins from the rural women who make the napkins. The local Rotary Clubs would help in procuring waste cloth from the textile units.

9. Has the benefiting community confirmed that it would like the activity(ies) to take place?

Yes

10. With which area(s) of focus is the proposed activity aligned? Check the box(es) that apply.

- [] Peace and Conflict Resolution
- [X] Disease prevention and treatment
- [] Water and sanitation

- [X] Maternal and child health
- [X] Basic education and literacy
- [X] Economic and community development

11. Please describe how the activity(ies) will address the goal(s) of the area(s) of focus.

a Basic education and literacy

The proposed activity will obviously help promote education and literacy amongst the special children.

b Disease prevention and treatment

A clean and hygienic environment would be created which would ensure that diseases are prevented.

Maternal and child health

When girls grow up in a better hygienic environment, they become healthier and stronger to fight any disease. This would ensure that they can be healthier mothers with better babies.

Economic and community development

The women who are provided with sewing machines would make a livelihood by making sanitary napkins that would be sold to the institutions who have the vending machines. The economic condition of the women would be improved and their communities would have a better life style.

12. What will be the immediate and long-term outcomes of the activity(ies)?

Immediate outcomes

- a 1 Special children would be able to travel to school with ease, Parents of the children would be able to better afford to send them to school.
 - 2 Children would be better trained.
- b The concept of health and hygiene would be promoted.

Long-term outcomes

- a More children with autism can be better trained and equipped to lead a more normal life.
- b Health and hygiene would be improved.
 Women who make a living would ensure that their children are educated due to their increased affordability and the entire community would improve.

13. Explain how all involved parties will act to ensure the sustainability of the activity(ies).

- a The school has a dedicated management and a team of young staff committed to the cause. They will ensure the sustainability of the project.
- b The Interact and Rotaract Clubs would buy the napkins from the women and mark up the cost marginally to take care of maintenance of the vending machine. The local women would surely work as it provides a livelihood form them. This means that the project would sustain for a very long time to come.

15. Proposed Completion Date: Two months from the date of commencement

16. Proposed Budget (in US\$) @ 1USD = 44 INR

District Developed Global Grant	Amount
VEHICLE	400,000.00
EQUIPMENTS	460,000.00
SANITARY VENDING MACHNE (INR 45,000 x 18)	810,000.00
SEWING MACHINES (INR 5,000 x 18)	90,000.00
TOTAL PROJECT COST	1,760,000.00
PROJECT COST IN US\$	40,000.00

17. Proposed Financing (in US\$)

D 5340 DDF Amount	\$	12,000
D 5340 Cash Contributions	\$ ¢	6,000
D 3000 DDF D 3000 Cash	Ф \$	2,000 2,000
Requested TRF Match	\$	18,000
Total Financing in US\$	\$	40,000